Commence of the Commence of th	Municipal Budget Version 2023 1
Information Required for	Responses and Data
Municipal Budget Document:	Mansfield Township, Warren County
Name and County of Municipality	TOWNSHIP OF MANSFIELD
Full Name of Municipality	WARREN
County of Municipality	MANSFIELD
Name of Municipality	TOWNSHIP
Туре	COMMITTEEPERSONS
Governing Body Type	
Location	100 Port Murray Road
Address	Port Murray: New Jersey 07865
Address	(908) 689-6151 (908) 689-2840 Cert #
Phone	(908) 689-2840 Cert #
Fax	
Clerk	Jo-Ann M. Ricks
Tax Collector	Judith Curran
Chief Financial Officer	Judith Curran
Registered Municipal Accountant	Josephia
Municipal Attorney	Michael Lavery
	Daily Record
Newspaper	Daily Recolor
	Day Month
Date of Introduction	10 May
Date of Advertisement	16 May
Date of Public Hearing	14 June
Date of Fablic Flearing	
Time of Public Hearing	7:30
	702,743,250
Net Valuation Taxable Current	699(899)550 ⁵
Net Valuation Taxable Prior	2.843,700
	2023 Budget Year Type: Calendar Year
Budget Year	
Municipal Code	2116
	have? Select "0" if you do not have any utilities.
How many utilities does municipality	have? Select "0" if you do not have any dunites. Capital Impr
Utility #	# of Years
Utility 1	Beginning Year
Utility 2	Ending Year
Utility 3	
Utility 4	99-30-4
T 11-15** □	
Utility 5 Utility 6	

Utility Assessment (Tab 37) Utility Assessment (Tab 38) Date of Original Appt. 12/12/2022

ovement Program

2023 Municipal Budget

of the	TOWNSHIP	of _	MANSFIELD	County of
WARREN	for the fisca	ıl year 2023	3.	

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated			
•	2023	2022		
1. Surplus	700,000.00	1,025,000.00		
2. Total Miscellaneous Revenues	2,694,979.78	2,051,684.23		
3. Receipts from Delinquent Taxes	300,000.00	415,000.00		
4. a) Local Tax for Municipal Purposes	4,756,800.28	4,755,687.20		
b) Addition to Local School District Tax				
c) Minimum Library Tax				
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	4,756,800.28	4,755,687.20		
Total General Revenues	8,451,780.06	8,247,371.43		

Summary of Appropriations	2023 Budget	Final 2022 Budget	
Operating Expenses: Salaries & Wages	2,595,828.00	2,720,240.00	
Other Expenses	4,006,494.06	2,534,881.43	
Deferred Charges & Other Appropriations	829,563.00	777,250.00	
Capital Improvements	70,000.00	1,226,000.00	
Debt Service (Include for School Purposes)	30,895.00	280,000.00	
5. Reserve for Uncollected Taxes	919,000.00	709,000.00	
Total General Appropriations	8,451,780.06	8,247,371.43	
Total Number of Employees			

Utility Budget				
Anticipated				
2023	2022			
·	·			
2023 Budget	Final 2022 Budget			
	2023			

2023 Dedicated	Utility Budget				
Summary of Revenues	An	Anticipated			
	2023	2022			
1. Surplus					
2. Miscellaneous Revenues					
Deficit (General Budget)					
Total Revenues					
Summary of Appropriations	2023 Budget	Final 2022 Budget			
Operating Expenses: Salaries & Wages					
Other Expenses					
2. Capital Improvements					
3. Debt Service					
4. Deferred Charges & Other Appropriations					
5. Surplus (General Budget)					
Total Appropriations					
Total Number of Employees					

2023 Dedicated	Utility Budget				
Summary of Revenues	Anticipated				
	2023	2022			
1. Surplus					
2. Miscellaneous Revenues					
3. Deficit (General Budget)					
Total Revenues					
Summary of Appropriations	2023 Budget	Final 2022 Budget			
Operating Expenses: Salaries & Wages					
Other Expenses					
2. Capital Improvements					
3. Debt Service					
4. Deferred Charges & Other Appropriations					
5. Surplus (General Budget)					
Total Appropriations					
Total Number of Employees					

2023 Dedicated	Utility Budget				
Summary of Revenues	Ar	Anticipated			
•	Anticipated				
1. Surplus					
2. Miscellaneous Revenues					
3. Deficit (General Budget)					
Total Revenues					
Summary of Appropriations	2023 Budget	Final 2022 Budget			
Operating Expenses: Salaries & Wages					
Other Expenses					
2. Capital Improvements					
3. Debt Service					
Deferred Charges & Other Appropriations					
5. Surplus (General Budget)					
Total Appropriations					
Total Number of Employees					

2023 Dedicated	Utility Budget	Utility Budget			
Summary of Revenues	Anticipated				
	Anticipated				
1. Surplus		77			
2. Miscellaneous Revenues					
3. Deficit (General Budget)					
Total Revenues					
Summary of Appropriations	2023 Budget	Final 2022 Budget			
	2020 Badget	I mar zoza baagot			
Operating Expenses: Salaries & Wages Other Expenses					
2. Capital Improvements					
3. Debt Service					
4. Deferred Charges & Other Appropriations					
5. Surplus (General Budget)					
Total Appropriations					
Total Number of Employees					

2023 Dedicated		Utility Budget			
Summary of Revenues		Anticipated			
			Anticipated		
1. Surplus					
2. Miscellaneous Revenue	S		· ·		
3. Deficit (General Budget)				
Total Reve	nues	-			
Summary of Appropriations		2023 Budget	Final 2022 Budget		
Operating Expenses:	Salaries & Wages			- , .	
	Other Expenses				
2. Capital Improvements					
3. Debt Service					
4. Deferred Charges & Oth	er Appropriations				
Surplus (General Budge	t)	-			

Total A	ppropriations							
Total Number of Employee	s							
		Balance of Ou	ıtstan	ling Debt				
		General						
Interest		24,864.00						
Principal		390,000.00						
Outstanding Balance		414,864.00						
		Balance of Ou	ıtstan	ding Debt				
Interest								
Principal								
Outstanding Balance								
,		Balance of Ou	itstan	ling Debt				
Interest								
Principal								
Outstanding Balance				<u> </u>	<u> </u>			
Notice is hereby given the	TOWNSHIP		of	MANSF	IELD _	COMMITTEE , County of	EPERSON	S
WARREN	on	May 10		, 2023.			-	
A hearing on the budget June 14 objections to the Budget other interested parties.	.5 _{1.11}	, 2023 at	7:30	o'clock PM at	which tim			, on
Copies of the budget are	available in the	office of		the	Municipa	ıl Clerk	:	at
the Municipal Building,		100 Port Murray	Road			New Jersey		
(908) 689-6151		g the hours of		9:00 AM		to 4:00 F		
		<u> </u>						

TOWNSHIP OF MANSFIELD SUMMARY OF 2023 BUDGET

2023	TOWN
BUDGET FUND	ISHIP OF MANS
) NG	

										ū
Increase	Tax Rate	Ratables		Local Purpose Tax	Delinquent Tax	Grants	State Aid	Local Revenues	Fund Balance	Budget Funding.
(0.002)	0.677	702,743,250	8,451,780.06	4,756,800.28	300,000.00	935,003.06	941,027,36	818,949.36	700,000.00	

Over / (Under) CAP	LEVY CAP CAL Prior Year 2% Debt Service & Health Ratables Added CAP Max	702,743,250 0.677 (0.002)	941,027,36 935,003.06 300,000.00 4,756,800.28 8,451,780.06	FUNDING 700,000.00 818,949.36
1,606,186.39	4,756,800.28 95,136.01 145,000.00 14,000.00 5,010,936.29	710,743,250 0.931 0.254	6,617,122.68 6,617,122.68	2023
(318,393.08)	6,617,122.68 132,342.45 145,000.00 15,000.00 6,909,465.13	718,743,250 0.917 (0.014)	6,591,072.05 6,766,072.05	Proj 2024 25,000.00 150,000.00
(315,048.19)	6,591,072.05 131,821,44 145,000.00 16,000.00 6,883,893.49	726,743,250 0.904 (0.013)	6,568,845.30 6,918,845.30	ect Tax Results 2025 50,000.00 300,000.00
(311,660.18)	6,568,845.30 131,376.91 145,000.00 17,000.00 6,862,222.21	734,743,250 0.892 (0.012)	6,550,562.03 7,075,562.03	2026 75,000.00 450,000.00
(308,226.84)	6,550,562.03 131,011.24 145,000.00 18,000.00 6,844,573.27	742,743,250 0.880 (0.012)	6,536,346.43 7,236,346.43	2027 100,000.00 600,000.00

#DIV/01 29.62% 0.024785	210,000.00 204,408.63	709,000.00 8,247,371.43	919,000.00 8,451,780.06	Reserve for Uncollected Taxes TOTAL APPROPRIATIONS Adopted Emergencies
-94.29% -88.97%	(1,156,000.00) (249,105.00)	280,000.00	30,895,00	Debt Service School Debt Service
6.31%	49,213.00 887,555.63	47,447,43	935,003.06 70,000.00	State & Federal Grants Capital (without grants)
-1.87% 20.01%	(49,368.75) 512,113.75	2,645,196.75 2,559,377.25	2,595,828.00 3,071,491.00	Salaries & Wages Other Expenses
				APPROPRIATIONS
2.48%	204,408.63	8,247,371.43	8,451,780.06	TOTAL REVENUE
#DIV/0!	1 1			Arts and Cultural Tax
#DIV/0!	1			School Tax (Debt Service)
0.02%	1,113.08	4,755,687.20	4,756,800.28	Local Purpose Tax
-27.71%	(115,000.00)	415,000.00	300,000.00	Delinquent Tax
5.74%	51,092.36	889,935.00 46,883,43	941,027,36	State & Federal Grants
-26.54%	(295,917.44)	1,114,866.80	818,949.36	Local
-31 71%	(325 000 00)	1.025.000.00	700,000.00	Surplus
%	CHANGE	YEAR	YEAR	
		PRIOR	BUDGET	
	RIATIONS	S & APPROF	OF REVENUE	COMPARISON OF REVENUES & APPROPRIATIONS

	' I	, [, 	ंबं		* Ve.1	tate €t	7 + + 2#	ľ	ř R
	204,408.63	210,000.00	(1,156,000.00) (249,105.00)		(49,368.75) 512,113.75		204,408.63	1 1	1	$\overline{}$		(325,000.00) (295,917.44)	CHANGE	PRIATIONS
	0.024/85	#DIV/0! 29.62%	-94.29% -88.97%	6.31% ####################################	-1.87% 20.01%		2.48%	#DIV/0!	#DIV/0!	-27.71% 0.02%	5.74% ####################################	-31.71% -26.54%	%	
Remaining or (Excess)	Total CAP Allowable Budget Expenditures Sheet 19	See Sheet 3b Other	Allowable CAP Additions:	CAP Base from Prior Year Rate Applied		SPEN				Assessed Valuation	Local Tax Rate	Local Purpose Tax Levy (only)		LOCAL TAX
(156,492.31)	5,695,831.69 5,852,324,00	154,217.47	5,541,614.22	5,514,044.00 0.50%	CAP @ 0.5%	SPENDING CAP	STATUS OF "CAPS"			702,743,250	0.6769	4,756,800.28	BUDGET YEAR	LOCAL TAX LEVY AND
8,929.01	5,861,253.01 5.852.324.00	154,217.47	5,707,035.54	5,514,044.00 3,50%	CAP COLA		"CAPS"			699,899,550	0.6790	4,755,687.20	PRIOR YEAR	ASSESSED V
, , , , , , , , , , , , , , , , , , ,			Must be zero or () to Introduce Budget	(445,344.68) + OR()	5,202,144.96 MAX 4,756,800.28 ACTUAL	2% LEVY CAP				2,843,700	-0:0021	1,113.08	CHANGE	ED VALUES
		·	yr () to	+ OR ()	MAX CTUAL	ΆP				0.41%	-0.31%	0.02%	%	

Available Used to Fund Budget Remaining Balance	
BUDGET YEAR 2,975,327.14 700,000.00 2,275,327.14	CONDITION OF SURPLUS
PRIOR YEAR 3,580,851.72 1,025,000.00 2,555,851.72	SURPLUS
CHANGE (605,524.58) (325,000.00) (280,524.58)	
Ç A	

-96.29%	0.00%	-96.29%	Remaining
0.00% 96.29%		96.29%	Actual Percentage of Collection Used for Reserve for Taxes
CHANGE	PRIOR	CURRENT	e une
	LLECTION	% OF TAX COLLECTION	. %

TOWNSHIP OF MANSFIELD

	SUMMARY OF		TAX RATES				LEVY	CHANGE	PER VA	VARIOUS A	ASSESSED	D VALUES	S
	Estimated 2023		Actual 2022					Estimated 2023	ed	Actual 2022	_	Total	Local
	i ew Amount	Roto	l ew Amount	D υ	Change	°	Property	Total Tav	Local	Total Tay	Local	Tax Change	Tax
COLINTY:	Ecoly Carlonia		in the state of th		9	į						c	C
County Tax (General)	4,855,457.68	0.691	4,855,457.68	0.069	0.622 8	895.58%	100,000,00	3,525.36	676.89	2,864.40	679.00	660.96	(2.11)
County Library	404,450.59	0.058	404,450.59	0.058	(0.000)	-0.77%	125,000.00	4,406.70	846.11	3,580.50	848.75	826.20	(2.64)
County Health		1	のでは、「大きない」では、「大きない」では、「大きない」であった。 「おおないできない」では、「おおないできない」であった。 これがない これがない これがらい かいかい かいかい かいかい かいかい かいかい かいかい かいかい か		1	#DIV/0!	150,000,00	5,288.05	1,015.34	4,296.60	1,018.50	991.45	(3.16)
County Open Space	162,394,34	0.023	162,394.34	0.024	(0.001)	-3.71%	175,000.00	6,169.39	1,184.56	5,012.70	1,188.25	1,156.69	(3.69)
Total All County Levies	5,422,302.61	0.772	5,422,302.61	0.151	0.620	409.64%	200,000.00	7,050.73	1,353.78	5,728.80	1,358.00	1,321.93	(4.22)
•						3.	225,000.00	7,932.07	1,523.00	6,444.90	1,527.75	1,487.17	(4.75)
SCHOOLS:							250,000.00	8,813.41	1,692.23	7,161.00	1,697.50	1,652.41	(5.27)
Local School	6,508,761,00	0.926	6,381,138.00	0.912	0.014	1.56%	275,000.00	9,694.75	1,861.45	7,877.10	1,867.25	1,817.65	(5.80)
Regional School		1				#DIV/0!	300,000.00	10,576.09	2,030.67	8,593.20	2,037.00	1,982.89	(6.33)
Regional High School	7,945,843.00	1.131	7,714,411.00	1.102		2.60%	325,000.00	11,457.43	2,199.89	9,309.30	2,206.75	2,148.13	(6.86)
							350,000.00	12,338.77	2,369.12	10,025.40	2,376.50	2,313.37	(7.38)
Additional Local School							375,000.00	13,220.11	2,538.34	10,741.50	2,546.25	2,478.61	(7.91)
School Debt Service		1			1	#DIV/0!	400,000.00	14,101.45	2,707.56	11,457.60	2,716.00	2,643.85	(8.44)
							425,000.00	14,982.80	2,876.78	12,173.70	2,885.75	2,809.10	(8.97)
SPECIAL DISTRICTS:							450,000.00	15,864.14 \$	3,046.01	12,889.80	3,055.50	2,974.34	(9.49)
Special District Tax					ı	#DIV/0!	475,000.00	16,745.48 \$	3,215.23	13,605.90	3,225.25	3,139.58	(10.02)
							500,000.00	17,626.82 \$	3,384.45	14,322.00	3,395.00	3,304.82	(10.55)
LOCAL PURPOSE TAX	4,756,800.28	0.677	4,755,687.20	0.679	(0.002)	-0.31%		\$ 21,152.18 \$	4,061.34	17,186.40	4,074.00	3,965.78	(12.66)
Municipal Library	一てなり、				τ	#DIV/01 ·	750,000.00	26,440.23 \$	5,076.68	21,483.00	5,092.50	4,957.23	(15.82)
Municipal Open Space	140,548.65	0.020	139,979.91	0.020	•	0	1,000,000.00	\$ 35,253.64 \$	6,768.90	28,644.00	6,790.00	6,609.64	(21.10)
Arts and Cultural		0			ı .	#DIV/0!		\$ 44,067.05 \$	8,461.13	35,805.00	8,487.50	8,262.05	(26.37)
TOTAL ALL LEVIES	24,774,255.54	3.525	24,413,518.72	2.864	0.66096 (0.230751	1,500,000.00	52,880.46 \$	10,153.35	42,966.00	10,185.00	9,914.46	(31.65)
			ì								:		
NET VALUATION TAXABLE	702,743,250		699,899,550										

COMPUTATION OF APPROPRIATION: RESERVE FOR UNCOLLECTED TAXES AND AMOUNT TO BE RAISED BY TAXATION IN 2023 MUNICIPAL BUDGET

	82.008,837,4	Je	egbuð lagioinuM ni n	Amount to Be Raised by Taxatio	7
	87.676,468,8		ed Revenues	Less: Item 10 - Total Anticipate	
	90.087,134,8			Subtofal	
	00.000,616	SƏXE	ve for Uncollected Ta	Item 13 - Appropriation: Reser	
	7,532,780.06		anoitai	Item 1 - Total General Appropri	
			nicipal Budget"	Computation of "Tax in Local Mu	<u>,</u>
	919,000.00		, Less Item 11)	Statement, Item 8(M) (Item 12	
		je	llected Taxes (Budge	Appropriation: Reserve for Unco	, 86
	11	08.888,877,42		(St ənid) truomA lstoT	
		82.008,887,4		Tax in Local Municipal Budget	
		-		Municipal Arts and Culture Tax	
		19.979,951		Municipal Open Space Tax (Li	
		-	(əvo	Special District Tax (Line 6 Ab	
		19.202,302.61		County Tax (Line 5 Above)	
		00.848;349,7	(əvodA ≯ ər	Regional High School Tax (Lir	
-		-	(əvodA & ənil	Regional School District Tax (
		00.187,803,8	S Above)	Local School District Tax (Line	
•	•			Analysis of Item 12:	
	08.389,877,42	e used must not , Sheet 22)	Taxation (Percentag 18 Shown by Item 13	equals Amount to be Raised by exceeding	
		, , , , , ,		Amount of Item 11 divided by	
м			%6Z'96	Municipal Budget and Other Tax	
ζ,	08.989,4586.80			Cash Required from 2023 to Su	
	87.979,498,8			Municipal Budget (Item 5)	_
	82 020 709 6			Less: Total Anticipated Revenue	10
	83.889,643,72			Total General Appropriations &	
XXXXXXXXXXX			etimate	a municipal y and automate	_
			Actual	Municipal Arts and Culture	8
XXXXXXXXXXX	16 626'681		etimate	Municipal Open Space	
16.676,est			Actual	esed2 ded0 [sqisimM	<i>Z</i> .
XXXXXXXXXXX			Estimate	Special District Tax	0
a in Argan			Actual	veT toittei@ leieee3	
XXXXXXXXXXX	19.208,224,3		Estimate	County Tax	G
\\\'\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			lsufoA		
XXXXXXXXXXX	00 ይቱ8,8ቱ8,7		Estimate	Regional High School Tax	₽
00 114 417,7			IsutoA	ver leaded desir terminant	
XXXXXXXXXXXX			etimate	XeT tointaid loodod lanoigeA	ε
			lsufoA		
XXXXXXXXXXX	00.167,808,8		Estimate	Local District School Tax	7
00:881,188,0			Actual		
XXXXXXXXXXX	.80.087,288,7	mətl inəmətst2 təgb	r 2023 Municipal Buo Jncollected Taxes)	of Seneral Appropriations for L 8(L) (Exclusive of Reserve for L	l —
YEAR 2022	YEAR 2023				
0000 GV3/		DUICIPAL BUDG	IN 2023 M		

	xsT ynsidid muminiM
	Addition to Local District School Tax
82.008,837,4	Local Tax for Municipal Purpose

Intro 5/10/23

2023 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2023 BUDGET)

MUNICIPALITY: TOWNSHIP OF MANSFIELD

COUNTY:

WARREN

CAP

Municipal Building 100 Port Murray Road Port Murray, New Jersey 07865	Official Mailing Address of Municipality	Municipal Attorney	Registered Municipal Accountant Lic. No. Michael Lavery	Joseph J. Faccone Cert. No.	Tax Collector Cert. No.		12/12/2022 Date of Orig. Appt.	Municipal Officials			Joseph Watters
						Glen McGuinness	Ron Hayes 12/31/2023	Joseph Farino 12/31/2023	Desiree Mora Dillon	Name Term Expires	Governing Body Members

Fax #: (908) 689-2840

2023 MUNICIPAL BUDGET

			, 2023 Ву:	Dated:
		eruried with respect to the Government Services	foregoing only. STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services	foregoing only.
		f <u>orm)</u> Il purposes has been ny changes required as a	(Do not advertise this Certification form) It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approved have been made. The adopted budget is certified with the second of the condition with the second of the second o	It is hereby certified that the compared with the approve condition to such approve.
SPACES	OSE THESE	BUDGET DO NOT USE	CERTIFICATION OF ADOPTED BUDGET	C
cfo@mansfieldtownship-nj.gov Chief Financial Officer		Address (973) 624-6100 Phone Number		Registered Municipal Accountant Samuel Klein and Company, LEP GPA's Address
Certified by me, this 10 day of May , 2023		May , 2023 550 Broad St., Newark, NJ 07102	Ifaccone@sklein-cpa.com 550	Certified by me, this Jfaccone@skle
It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the local Budget law. Not Society and the society and society are society as the society and society and society and society are society as the society and society and society and society are society as the society and society and society and society are society and socity and society and society and society and society and society an		ed hereto and hereby made the Governing Body, that all proof, and the total of anticipated	It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.	It is hereby certified that the approve a part is an exact copy of the original on file additions are correct, all statements contain revenues equals the total of appropriations.
Port Murray, New Jersey 07865 Address (908) 689-6151 Phone Number	6 and , 2023	th the provisions of N.J.S.A. 40A:4. 10 day of May	and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-8 an N.J.A.C. 5:30-4.4(d). Certified by me, this	and that public advertis N.J.A.C. 5:30-4.4(d).
Olerk@mansfieldtownship-nj.gov Clerk 100 Port Murray Road	ie a part Body on the	yet annexed hereto and hereby mad oved by resolution of the Governing , 2023	It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the	It is hereby certification hereof is a true copy of
, County of WARREN for the Fiscal Year 2023.	MANSFIELD	of M	TOWNSHIP	Municipal Budget of the

MUNICIPAL BUDGET NOTICE

Section 1.

	7:30 o'c	A	of,	N _C		Τ'n	in .	Ве	Ве	Mı
	o'clock P.M. at which time and	A Hearing on the Budget and Tax Resolution will be held at	MANSFIELD	Notice is hereby given that the Budget and Tax Resolution was approved by the	RECORDED VOTE	The Governing Body of the	in the issue ofMay_	Be it Further Resolved, that said Budget be published in the	Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2023;	Municipal Budget of the
	place objections to said Bu	Resolution will be held at	, County of	dget and Tax Resolution wa	Ayes	TOWNSHIP	16 , 2023	udget be published in the	tatements of revenues and	TOWNSHIP
	P.M. at which time and place objections to said Budget and Tax Resolution for the year 2023 may be presented by taxpayers or other	Municipa	WARREN	as approved by the		ofMANSFIELD			l appropriations shall consti	of MAI
•	r the year 2023 may be	icipal Building	, on May	COMMITTEEPERSONS	Nays	FIELD		Daily Record	tute the Municipal Bud	MANSFIELD
	presented by taxpayer	, on June	10 , 2023.	PERSONS of the		does hereby approve t			yet for the year 2023;	, County of
	s or other	14	Ü		Abstained Absent	he following as the Bu				WARREN
		, 2023 at		TOWNSHIP		does hereby approve the following as the Budget for the year 2023:				for the Fiscal Year 2023

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

-	
-	(c) Minimum Library Tax
r	(b) Addition to Local District School Tax (Item 6(b), Sheet 11)
4,756,800.28	(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)
XXXXXXXXXX	6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)
3,694,979.78	- 1
8,451,780.06	T T
	Building Aid Allowance 2023 - \$
919,000.00	3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated 96.29% Percent of Tax Collections
1,680,456.06	Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)
ī	
1,680,456.06	ded)}
XXXXXXXXXXX	
5,852,324.00	(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}
XXXXXXXXXX	
XXXXXXXXXXX	neral Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)
YEAR 2023	

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2022 APPROPRIATIONS EXPENDED AND CANCELED

1	ı		ī	-	•	ī	Overexpenditures *
ı	ı	1	,	1	1	8,247,371.43	Balances Canceled
				-			Total Expenditures and Unexpended
						34,065.58	Unexpended Balances Canceled
1	1	-		L	1	605,264.86	Reserved
	1	1	•	E	1	7,608,040.99	Uncollected Taxes)
							Expenditures: Paid or Charged (Including Reserve for
1	ı	ī	ſ	1	1	8,247,371.43	Total Appropriations
1	1	-	-	I	f		Emergency Appropriations
							Budget Appropriations Added by N.J.S.A. 40A:4-87
1	-	ľ		1	1	8,247,371.43	Budget Appropriations - Adopted Budget
Utility	Utility	Utility	Utility	Utility	Utility	Budget	
						General	

NOTE:		Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)	Amount on Which CAP is Applied 2.5% CAP	Cash Deficit Reserve for Uncollected Taxes Total Exceptions	Total Public & Private Programs Judgements Total Deferred Charges	Exceptions Less: Total Other Operations Total Uniform Construction Code Total Interlocal Service Agreement Total Additional Appropriations Total Capital Improvements Total Debt Service Transferred to Board of Education Type I School Debt	Total General Appropriations for 2022 Cap Base Adjustment: Subtotal	CAP CALCULATION		
	-	5,651,895.10	5,514,044.00 137,851.10	709,000,00 2,704,015.00	78,735.00	6,280.00 464,600.00 1,226,000.00 280,000.00	8,218,059.00 8,218,059.00		BUDGET	EXPLANATORY STA
Sheet 3b	Over or (Under) Appropriations Cap	Total General Appropriations for Municipal Purposes (Sheet 19, H-1)	Maximum Appropriations within "CAPS" Sheet 19 @ 3.5%	Additional Increase to COLA rate. Amount of Increase allowable. 1.0%	Maximum Appropriations within "CAPS" Sheet 19 @ 2.5%	Additions: New Construction (Assessor Certification) 2021 Cap Bank Utilized 2022 Cap Bank Utilized Total Additions	Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)	CAP CALCULATION	BUDGET MESSAGE	EXPLANATORY STATEMENT - (Continued)
	(8,929.01)	5,852,324.00	5,861,253.01	55,140.44	% 5,806,112.57	40,704.01 61,698.85 51,814.61 154,217.47	5,651,895.10			

MANDATORY MINIMUM BUDGET MESSAGE <u>MUST</u> INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

(e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

Health Benefits Waiver Salaries and Wages	Instead of receiving Health Benefits, 5 employees have elected an opt-out for 2023. This opt-out amount is budgeted separately.	Budgeted Group Insurance - Inside CAP Budgeted Group Insurance - Utilities Budgeted Group Insurance - Outside CAP TOTAL 906,280.00	Contribution from all eligible emp. 130,000,00	Estimated Amounts to be Contributed by Employees:	Estimated Group Insurance Costs - 2023	Following is a recap of the Municipality's Employee Group Insurance	RECAP OF GROUP INSURANCE APPROPRIATION	BUDGET	EXPLANATORY STA
						「「「「「「」」」、「「」」、「」」、「「」」、「」、「」、「」、「」、「」、「		MESSAGE	ATEMENT - (Continued)

Sheet 3b (2)

Plus 2% CAP Increase ADJUSTED TAX LEVY Plus: Assumption of Service/Function ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS 4,755,687.20 95,113.74 4,850,800.94 4,850,800.94 4,850,800.94		LEVY CAP CALCULATION	P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62. SUMMARY LEVY CAP CALCULATION	NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW	EXPLANATORY STATEMENT - (Continued)
AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES OVER OR (UNDER) 2% LEVY CAP (must be equal or under for Introduction)	New Ratables - Increase for new construction Prior Year's Local Purpose Tax Rate (per \$100) New Ratable Adjustment to Levy Amounts approved by Referendum Levy CAP Bank Applied MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION	ADJUSTED TAX LEVY Additions:	Allowable Shared Service Agreements Increase Allowable Health Insurance Costs Increase Allowable Pension Obligations Increases Allowable LOSAP Increase Allowable Capital Improvements Increase Allowable Debt Service and Capital Leases Inc. Recycling Tax appropriation Deferred Charge to Future Taxation Unfunded Current Year Deferred Charges: Emergencies Add Total Exclusions Less Cancelled or Unexpended Exclusions	ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	TEMENT - (Continued) MESSAGE
4,756,800.28 (445,344.68)	40,704.01 40,704.01 135,135.00 5,202,144.96	5,026,305.94	209,571.00	4,850,800.94	

Total Levy CAP Bank 1,000,370	2023 Maximum Allowable Amount to be Raised by Taxation 5,202,145 Amount to be Raised by Taxation for Municipal Purpose 4,756,800 Available for Banking (CY 2024 - CY 2026) 445,345	2022 Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2023 - CY 2025) Amount Used in CY 2023 Balance to Carry Forward (CY 2024 - CY2025) -	2021 Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2023 - CY 2024) Amount Used in CY 2023 Balance to Carry Forward (CY 2024) 555,025	2020 Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2023) Amount Used in CY 2023 Balance to Expire	"2010" LEVY CAP BANKS:	EXPLANATORY STA
						FATEMENT - (Continued)

CURRENT FUND - ANTICIPATED REVENUES

一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个	Planning Board Fees 08-1	Police Administration Fees 08-1		Ip-Owned Farmland		S	Parking Meters 08-1	Interest and Costs on Assessments 08-1	Interest and Costs on Taxes 08-1	Other 08-1	Municipal Court 08-1		Fees and Permits 08-105	Other 08-104	Alcoholic Beverages 08-103	Licenses: XXXXXXX	3. Miscellaneous Revenues - Section A: Local Revenues	lotal Surplus Anticipat	2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services 08-102	ı			
	08-125	08-123	08-120	08-118	08-114	08-113	08-111	08-115	08-112	08-109	08-110	XXXXXXX	-105	104	-103			100	-102	-101	λΟΑ Α		1
	3,500,00	17,000.00	72,000.00	8,500.00		45,000.00			115,000.00		29,000.00	XXXXXXXXXX	15,000.00		5,000.00	XXXXXXXXXXX	XXXXXXXXXX	700,000.00		700,000.00	2023	Anticipated	
	1,000.00	5,000.00	65,000.00	5,000.00		40,000.00			80,000.00		36,000.00	XXXXXXXXXX	13,000.00		4,800.00	XXXXXXXXXX	XXXXXXXXXX	1,025,000.00		1,025,000.00	2022	pated	
	S. Jacob	* - *** V - * * * * * * * * * * * * * * * * * *	200	15,100.00		151,108.25			121,664.46		31,025.10	XXXXXXXXXX	29,205.00		5,931.60	XXXXXXXXXX	XXXXXXXXXX	1,025,000.00		1,025,000,00	Cash in 2022	Realized in	

,是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个				是我们们也是我们的人,我们也不是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个	「おおからないのでは、「おおからないのでは、「ないのでは、「ないのでは、「ないのでは、「ないのでは、「ないのでは、「ないのでは、「ないのでは、「ないのでは、「ないのでは、「ないのでは、「ないのでは いっぱい かいかい かいかい かいかい かいかい かいかい かいかい かいかい	- 他の人がある。 「他の人が一般の人が一般の人が一般の人が一般の人が一般の人が一般の人が一般の人が一般	据的情况,我们就是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个	「大学を受けているとのでは、「大学のでは、「大学のでは、「大学のでは、「大学のでは、「大学のでは、「大学のでは、「大学のでは、「大学のでは、「大学のでは、「大学のでは、「大学のでは、「大学のでは、「大学の できかい しょうかい かいかい かいかい かいかい かいかい かいかい かいかい かいかい	在建筑的中央的电影中的电影,是是是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个			第二十分に対している。これでは、これでは、これでは、これでは、これでは、これでは、これでは、これでは、		3. Miscellaneous Revenues - Section A: Local Revenues (continued)		
							- 「「「「「」」「「」」「「」」「「」」「「」」「「」」「」」「」「」」「」								FCOA	1
															2023	
			· · · · · · · · · · · · · · · · · · ·				11日本の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の				を から できる から				2022	Anticipated
						1000年の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の									Cash in 2022	Realized in

	の対象の対象の対象の対象の対象の対象の対象の対象の対象の対象の対象の対象の対象の
	그는 그런 사람이 가는 그런
LONG	
FCOA 2023 2022	GENERAL REVENUES FC
Anticipated	

	249,800.00	310,000.00	08-001	Total Section A: Local Revenue
のないのでは、大きなのでは、またないでは、大きなのでは、ためのでは、大きなのでは、ためのでは これのでは、ためのでは、た	1000年の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の			
	於			
				· 有情情,是有情情,是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个
				3. Miscellaneous Revenues - Section A: Local Revenues (continued)
Cash in 2022	2022	2023	FCOA	GENERAL REVENUES
Realized in	pated	Anticipated		
		,	1,5	

Sheet 4c

889,935.00	889,935.00	941,027.36	09-001	Section B: State Aid Without Offsettin
				「大学のでは、「「大学のでは、「では、「大学のでは、「ないでは、「大学のでは、「大学のでは、「大学のでは、「大学のでは、「大学のでは、「大学のでは、「大学のでは、「大学のでは、「大学のでは、「大学 「大学のでは、
				,我们就是一个人,我们就是一个人,也不是一个人,我们就是一个人,我们就是一个人,也不是一个人,我们就是一个人,也不是一个人,也不是一个人,也是一个人,也是一个人, 第一个人,我们就是一个人,也是一个人
				《教教》中,他们也是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个
				「大学の大学のでは、1977年の「大学の「大学の「大学の「大学の「大学の「大学の「大学の「大学の「大学の「大学
				,就是我们就是我们的一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个
				,是是一个人,我们就是一个人,我们
(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		45,114.36		Additional Relief from the State
25,077.00	25,077,00	25,077.00	09-204	Garden State Trust Fund
864,858.00	864,858.00	870,836.00	09-202	Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)
			09-200	Consolidated Municipal Property Tax Relief Aid
			09-212	Transitional Aid
				3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations
Cash in 2022	2022	2023	FCOA	GENERAL REVENUES
Realized in	ated	Anticipated		
			100	

Sheet 6	I otal Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations				,一个人,我们就是一个人,我们就是一个人,他们就是一个人,我们也不是一个人,我们也不是一个人,我们也不是一个人,我们也不是一个人,我们也不是一个人,我们也没有一个人,我们也不是一个人,我们也不是一个人	,就是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个	CHIICH COHE LEES	Iniform Construction Code Ecos	(N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4 17)	Consent of Director of Local Government Services:	Special Item of General Revenue Anticipated with Prior Written		,是这个人,我们就是这个人,我们就是一个人,我们就是一个人,也不是一个人,我们就是一个人,我们就是一个人,也不是一个人,也可以不是一个人,也可以不是一个人,也可以 第二十二章 "我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,也可		Unitorm Construction Code Fees Washington Township, Morris County		Official Construction Code Fees		Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees		
	08-002			ald the second s		100 mg	08-160	XXXXXXX		XXXXXX					08-161		08-160	XXXXXXX			FCOA	
10,000.00	20 000 00							XXXXXXXXXX		XXXXXXXXXX					20,000.00	Vac de la constant de		XXXXXXXXXXX			2023	Antici
10,000.00	15 000 00							XXXXXXXXXXX		XXXXXXXXX					15,000.00			XXXXXXXXXXX	ı		2022	Anticipated
43,438.25	2000							XXXXXXXXXXX	ACCOMMANA	**************************************			d.		43,438,25			XXXXXXXXXXXX			Cash in 2022	Realized in

Sheet 6

,是是是是他们的人,也是不是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一									Washington Township (Warren County)	Shared Service Agreement - Municipal Court - Oxford Township - Washington Borough (Warren County).	Shared Service Agreements Offset With Appropriations:		3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated	GENERAL REVENUES		
									11-102		XXXXXX			FCOA		
The control of the second of the control of the con									395,504,00		XXXXXXXXXXX	1		2023	Antici	
		1000年の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の							379,000.00		XXXXXXXXXXX			2022	Anticipated	
									395,504		XXXXXXXXXX			Cash in 2022	Realized in	

,是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是 《《《《《《《《《《》》》,是一个人,是一个人,是一个人,是一个人,是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,											Shared Service Agreements Offset With Appropriations:	With Prior Written Consent of the Director of Local Government Services	3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated		
				神経のできる。				変形を かっとい			XXXXXXX			FCOA	
											XXXXXXXXXX			2023	Antic
											XXXXXXXXXX			2022	Anticipated
											XXXXXXXXXX		,	Cash in 2022	Realized in

Total Section D: Shared Service Agreements Offset With Appropriations	《《···································	,是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个	《《···································	,是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个	,是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个	,是一个人们的人们的人们的人们的人们的人们的人们的人们的人们的人们的人们的人们的人们的人	,是是这种的人,也是不是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一			,是不是我们的,我们就是一个人,就是一个人,不是一个人,我们就是一个人,也不是一个人,也不是一个人,也不是一个人,也不是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,		Shared Service Agreements Offset With Appropriations:	With Prior Written Consent of the Director of Local Government Services	Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated	GENERAL REVENUES		
11-001												XXXXXXX			FCOA		
395,504.00												XXXXXXXXXX	1000		2023	Antici	, , , , , , , , , , , , , , , , , , , ,
379,000.00												XXXXXXXXXX			2022	Anticipated	
395,504.00												XXXXXXXXXX			Cash in 2022	Realized in	

				Sheet 8
	ŧ	_	08-003	Consent of Director of Local Government Services - Additional Revenues
XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXX	Total Section E: Special Item of General Revenue Anticipated with Prior Written
				,是是一个人,就是一个人,就是一个人,就是一个人,也不是一个人,也不是一个人,也不是一个人,也不是一个人,也不是一个人,也不是一个人,也不是一个人,也是一个人, 一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人
				,是是一个人,就是一个人,就是一个人,就是一个人,也不是一个人,也不是一个人,也不是一个人,也不是一个人,也不是一个人,也不是一个人,也不是一个人,也是一个人, "我们就是一个人,我们也是一个人,我们 我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是
				,是一个人,就是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个
				,是一个人,就是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个
	がある。 ・			,一个人们就是一个人们的,我们就是一个人们的,我们就是一个人们的,我们们也不是一个人们的,我们也不是一个人们的,也可以不是一个人们的,我们们们们的,我们们们们们的一个人们们们们们们们们们们们们们们们
XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXX	Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):
				With Prior Written Consent of the Director of Local Government Services
000111111000				3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated
Cash in 2022	2022	2023	FCOA	GENERAL REVENUES
Realized in	pated	Anticipated		
		/		

Sheet 8

State with a librarie salety Stant		Recycling Tohnage Grant	New Jersey Preservation Grant (Mt. Bethel)	American Local Fiscal Recovery Grant - Unappropriated	Warren County Safety.	County of Warren Grant (Mount Bethel)	American Rescue Firefighter's Grant (Mansfield Fire)	American Rescue Firefighter's Grant (Tri-County Fire)	State Homeland Security Grant (OEM)	NJDCA (Local Recreation Improvement Grant) 2021	Snyder Road (NJ DOT Grant 221)	Snyder Road (NJ DOT Grant 21)	ElizabetIntown Gas Grant	Sustained Enforcement Grant	Clean Community Grant	Click it Or Ticket	torcement Fund			nor Grant - I Inantroprated	Private Revenues Offset with Appropriations:	Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated	GENERAL REVENUES	
10-721 2,284,45	10-720 14,835,23			မ္မ									00:000 017-01	10-709 24,220 00			10-725	10-716	<u>10-708</u> 1,305,76	XXXXX			FCOA 2023	
5	.23		00	62	8	00	00	00	00	00	00	00	0		22,312.28	7,000.00	1,337,96	15,187.49	76 1,044.70	XXXXX			2022	Anticipated
•																7,000.00		10 10 10 10 10 10 10 10 10 10 10 10 10 1		XXX			Cash in 2022	Realized in

Miscellaneous Revenues - Section F: Spocial items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued): Continued Private Pr	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xxxxxxxxxxx 46,882.43	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	10-001	Total Section F: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues
GENERAL REVENUES - Section F: Special Items of General Revenue Anticipated onsent of Director of Local Government Services - Public and mith Appropriations (Continued): - XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX				7 m	
GENERAL REVENUES GENERAL REVENUES FCOA 2023 2022 2023 2022 FCOA Treation of General Revenue Anticipated consent of Director of Local Government Services - Public and frient with Appropriations (Continued): Treations (Continued): Treatio					
GENERAL REVENUES - Section F: Special Items of General Revenue Anticipated onsent of Director of Local Government Services - Public and ffset with Appropriations (Continued): Continued Continu					
GENERAL REVENUES - Section F: Special Items of General Revenue Anticipated onsent of Director of Local Government Services - Public and frest with Appropriations (Continued): - Section F: Special Items of General Revenue Anticipated on the continued of Local Government Services - Public and oxxxxxx					
GENERAL REVENUES - Section F: Special Items of General Revenue Anticipated shreet of Director of Local Government Services - Public and ffset with Appropriations (Continued): Continued Continu					
GENERAL REVENUES - Section F: Special Items of General Revenue Anticipated onsent of Director of Local Government Services - Public and ffset with Appropriations (Continued): - Section F: Special Items of General Revenue Anticipated onsent of Director of Local Government Services - Public and oxide of the continued on the continued of the con					
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GENERAL REVENUES - Section F: Special Items of General Revenue Anticipated nsent of Director of Local Government Services - Public and ffset with Appropriations (Continued): Section F: Special Items of General Revenue Anticipated	PW 3				
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GENERAL REVENUES - Section F: Special Items of General Revenue Anticipated onsent of Director of Local Government Services - Public and ffset with Appropriations (Continued): **ECOA** 2023 2022 **ECOA** 2023 2022 **ECOA** 2023 2023 **ECOA**					
GENERAL REVENUES FCOA Anticipated - Section F: Special Items of General Revenue Anticipated onsent of Director of Local Government Services - Public and ffset with Appropriations (Continued): XXXXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX					
GENERAL REVENUES FCOA 2023 2022 - Section F: Special Items of General Revenue Anticipated FCOA 2023 2022 onsent of Director of Local Government Services - Public and XXXXXX XXXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX					
GENERAL REVENUES - Section F: Special Items of General Revenue Anticipated onsent of Director of Local Government Services - Public and ffset with Appropriations (Continued): Anticipated CONTINUES FCOA 2023 2022 Anticipated XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX					
GENERAL REVENUES - Section F: Special Items of General Revenue Anticipated onsent of Director of Local Government Services - Public and	XXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXX	Private Revenues Offset with Appropriations (Continued):
GENERAL REVENUES - Section F: Special Items of General Revenue Anticipated Anticipated FCOA 2023 2022					ı
REVENUES FCOA 2023 2022					- Section F: Special Items of General Revenue
Anticipated	Cas	2022	2023	FCOA	1
	Rea	pated	Antici		

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20,489.34	17,000.00	18,500.00	08-105	Cakle TV Ecophalicy ree
			08-116	Onliny Operating Surplus of Prior Year
XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXX	
				With Prior Written Consent of Director of Local Government Services - Other Special
·				o. Miscellatieous Revenues - Section G: Special Items of General Revenue Anticipated
Cash in 2022	2022	2023	FCOA	
Realized in	pated	Anticipated	1	

483,531.14	471,066.80	93,445.36	08-004	Sheet 10n
XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXX	t of Director of Local Government Services
				Total Section G: Special Items of General Revenue Anticipated with Drice Mulium

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XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXX	
				With Prior Written Consent of Director of Local Government Services - Other Special
6000				3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated
Cash in 2022	2022	2023	FCOA	
Realized in	Anticipated	Antici	- - -	
		,		

Sheet 10n

		Anticinated	nated	Realized in
GENERAL REVENUES	FCOA	2023	2022	Cash in 2022
Summary of Revenues				
1	XXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	700,000.00	1,025,000.00	1,025,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102		ſ	•
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues	08-001	310,000.00	249,800.00	455,833.18
Total Section B: State Aid Without Offsetting Appropriations	09-001	941,027.36	889,935.00	
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	20,000.00	15,000.00	43,438.25
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	395,504.00	379,000.00	395,504.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	1	-	I
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10:001	935,003.06	46,882.43	46,882.43
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	93,445.36	471,066.80	483,531.14
Total Miscellaneous Revenues	13-099	2,694,979.78	2,051,684.23	2,315,124.00
4. Receipts from Delinquent Taxes	15-499	300,000,00	415,000,00	455,853,14
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	3,694,979.78	3,491,684.23	3,795,977.14
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	4,756,800.28	4,755,687.20	XXXXXXXXXX
b) Addition to Local District School Tax	07-191	ı		XXXXXXXXX
c) Minimum Library Tax	07-192	1 .		XXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	4,756,800.28	4,755,687.20	4,683,488.61
7. Total General Revenues	13-299	8,451,780.06	8,247,371.43	8,479,465.75

CURRENT FUND - APPROPRIATIONS

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8. GENERAL APPROPRIATIONS			Appro	Appropriated		Expended 2022	₃d 2022
	FCOA			for 2022 By	Total for 2022		
(A) Operations - within "CAPS"		for 2023	for 2022		As Modified By	Paid or	Reserved
				Appropriation	All Transfers	Charged	
General Government:					ri •		2
Administsrative and Executive:					2		1
Salaries and Wages	20-110 1	130,000.00	156,600.00		156,600.00	153,738,85	2,861.15
Other Expenses - General	20-100 2	42,000.00	42,000.00		42,000.00	.41,995.89	4.11
Other Expenses - Clerk	20-120 2	7,500.00	7,500.00		7,500.00	7,177,48	322.57
Other Expenses - Governing Body	20-110 2	30,500.00	30,100.00		30,100.00	30,002.06	97,94
Financial Administration:					1		
Salaries and Wages	20-130 1	120,000.00	15,000.00		15,000.00	14,999.92	0.08
Other Expenses	20-130 2	29,000.00	27,100.00		32,100.00	25,315.77	6,784.23
Audit Services.	9 6 cm				1		•
Other Expenses	20-135 2	36,000.00	36,000,00		36,000.00		36,000.00
Computerized Data Processing					ı		t
Other Expenses	20-140 2	25,000.00	25,000.00		25,000.00	22,753.60	2,246.40
Collection of Taxes:					1		
Salaries and Wages	20-145 1	63,030.00	101,900.00		101,900.00	98,823,96	3,076.04
Other Expenses	20-145 2	28,000.00	30,600.00		30,600.00	25,018.28	5,581.72
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Sheet 12

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS			Androy) in the second			
	Š		Applopriated			Expended 2022	3d 2022
(A) Operations - within "CAPS" - (continued)	402F	for 2023	for 2022	for 2022 By Emergency	Total for 2022 As Modified By	Paid or	Reserved
General Government:	14 X			Applopulation	All Iransfers	Cnarged	
					•		•
Assessment of Taxes.					ı		
Salaries and Wages	20-150 1	25,679.00	25,500.00		25 500 00	25 N17 98	482.02
Other Expenses	20-150 2	15,000.00	17.900.00		17 900 00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15 021 22
Legal Services and Costs;					00.50	00.000	20.108,01
Other Expenses	20-155 2	90,000,00	90,000,00		00.000.06	81 347 94	8 652 06
Engineering Services and Costs:							
Other Expenses	20-165 2	60,000.00	45,000.00		45 000 00	45 000 00	
Economic Development							-
Other Expenses	20-170 2	300.00	500.00		500.00		500.00
Environmental Commission (NJS 40:56A-1, et seq.):					1		
Salaries and Wages	20-175 1	1,550.00	1,500.00		1,500.00	1,356.63	143.37
Other Expenses	20-175 2	500.00	700.00		700.00	375.00	325.00
Municipal Land Use Law (NJS 40:55D-1);					1		I
Planning Board					1		1
Salaries and Wages	21=180	40,000.00	65,000.00		43,900.00	30,765.00	13,135.00
Other Expenses	21-180 2	31,500.00	40,650.00		40,650.00	28,284.66	12,365.34
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Sheet 13

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CENERAL APPROPRIATIONS COntinued CAPS" - (Continued) CAPS"							
CENERAL APPROPRIATIONS							
CENERAL APPROPRIATIONS FCOA	Ŋ	30,000.00		30,000.00	28,000.00	<u> </u>	Fire Hydrant Services
CENERAL APPROPRIATIONS FCOA FCO		-					Fire (General):
COA COAPS" - (continued) FCOA FCOA For 2023 For 2022	26	26,531.00		26,531.00	26,531.00		Other Expenses
Continued Cont		1					Fire (Mount Bethel Fire Company):
Content Continued Contin	41,023.00	41,023.00		41,023.00	41,023.00		Other Expenses
Color Caperations - within "CAPS" - (continued) FCOA FCOA FCOA FCOA For 2023 For 2022 Emergency As Modified By Police Folice Folic		1					Fire (Tri County Fire Company):
Continued Continued COA Continued COA COA	34,311.00	34,311.00		34,311.00	34,311.00	100	Other Expenses
Chief Expenses Chie		1000					Fire (Mansfield Twp Fire Co.):
Continued Cont	1,033.47	1,200.00		1,200.00	1,150.00		Other Expenses
GENERAL APPROPRIATIONS Appropriated Appropriated Total for 2022 FCOA (A) Operations - within "CAPS" - (continued) for 2023 for 2023 for 2022 Emergency As Modified By C C Emergency As Modified By C C Emergency C C Emergency C C Emergency C Emer	2,534,00	2,550.00		2,550.00	2,600.00		Sālaries and Wages
GENERAL APPROPRIATIONS FCOA Appropriated FCOA FCOA FCOA FCOA FCOA for 2023 for 2022 For 2022 Emergency As Modified By Appropriation Total for 2022 As Modified By C As Mod							Emergency Management Services:
GENERAL APPROPRIATIONS FCOA Appropriated Appropriated For 2022 By Total for 2022 Emergency Total for 2022 Emergency As Modified By As Modified By Compiled By Compil	61,108.77	102,550.00		102,550.00	120,550.00	_	Other Expenses
GENERAL APPROPRIATIONS FCOA FCOA Appropriated Total for 2022 For 2022 By As Modified By As Modified By Appropriation Total for 2022 As Modified By As Modified By All Transfers Police: Appropriation All Transfers Appropriation All Transfers All Transfers Appropriation Appropriation <t< td=""><td>385,232.61</td><td>385,232.61</td><td></td><td>385,232.61</td><td></td><td></td><td>Salaries and Wages</td></t<>	385,232.61	385,232.61		385,232.61			Salaries and Wages
GENERAL APPROPRIATIONS FCOA FCOA Appropriated Appropriated Total for 2022 Total for 2022 Total for 2022 As Modified By Appropriation Appropriation All Transfers All Transfers Appropriation All Transfers All Transfers Appropriation All Transfers A							Local Fiscal Recovery:
GENERAL APPROPRIATIONS Appropriated (A) Operations - within "CAPS" - (continued) FCOA for 2023 for 2023 for 2022 for 2022 Emergency As Modified By Appropriation All Transfers Public Safety: Police Appropriation All Transfers Appropriation All Transfers	1,170,567.89	1,256,824.14		1,230,767.39	1,493,100.00		Salaries and Wages
GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued) Public Safety: Appropriated FCOA FOO FOO							Police
GENERAL APPROPRIATIONS FCOA (A) Operations - within "CAPS" - (continued) FCOA for 2023 for 2022 Emergency Appropriated for 2022 By As Modified By Appropriation All Transfers							Public Safety:
GENERAL APPROPRIATIONS FCOA FCOA Appropriated for 2022 By	Paid or Charged	As Modified By All Transfers	Emergency Appropriation	for 2022	20		- within "CAPS"
GENERAL APPROPRIATIONS		Total for 2022	2022			FCOA	
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11 113 94	68.886.06	80,000.00		80,000.00	88,000.00	26-290 2	- Culci Cixpelises
18,949.74	12,550.26	31,500.00		46,500.00			OF CONTROL
						 26-290 4	Salaries and Wages
		1					Snow Kemoval:
20,603.45	139,396,55	160,000.00		110,000.00	151,200.00	26-290 2	
12,250.28	292,749.72	305,000.00		370,000.00	370,000.00		OHE T
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	Charged	All Transfers	Appropriation				
Reserved	Paid or	As Modified By	Emergency	for 2022	for 2023		
		Total for 2022	for 2022 By			FCOA	(A) Operations - within "CAPS" - (continued)
ed 2022	Expended 2022		Appropriated	Appro		2	
							8. GENERAL APPROPRIATIONS

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8. GENERAL APPROPRIATIONS			Appropriated	riated		Expended 2022	d 2022
(A) Operations - within "CAPS" - (continued)	FCOA	for 2023	for 2022	for 2022 By Emergency	Total for 2022 As Modified By	Paid or	Reserved
				Appropriation	All Transfers	Charged	
Senior Citizen Activities					1		1
Other Expenses	28-370 2	8,000.00	8,000.00		8,000.00	6 947,24	1,052.76
Recreation and Education:					•		1
Recreation					-		1
Other Expenses	28-370 2	42,250.00	50,000.00		50,000:00	32,528,99	17,471.01
					I		-
Municipal Court					ī		-
Other Expenses	43-490 2	38,385.00	5,000.00		5,000.00	5,000.00	-
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Prosecutor					•	から 一年 日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日	-
Other Expenses	25-275 2	3,000.00	5,000.00		5,000.00		5,000.00
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Public Defender.					1		-
Other Expenses	43-495 2	500.00	500.00		500.00		500.00
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Sheet 15a

8 GENERAL ADDROPRIATIONS							
C. CLIRING ATTINCT NIA HONO	1		Appropriated	riated		Expended 2022	ed 2022
(A) Operations - within "CAPS" - (continued)	FCOA	for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or	Reserved
PEOSHA (NJSA 34:6a-25 et seq.):							
Hepatitis B Shots	27-330 2	300.00	400.00		400 00		2000
PEOSHA Requirements:							400.00
Other Expenses	27-330 2	700 00	20000				I
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Total Operations {Item 8(A)} within "CAPS"	34-199	5,047,761.00	4,733,794.00	1	4,730,694.00	4,251,507.89	479,186.11
B. Contingent	35-470 2		3,000.00	XXXXXXXXXX	3,000.00		3,000.00
Total Operations Including Contingent - within "CAPS"	34-201	5,047,761.00	4,736,794.00		4,733,694.00	4,251,507.89	482,186.11
Detail:		XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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Other Expenses (Including Contingent)	34-201 2	2,786,802.00	2,334,744,00		2,406,687.25	2,063,171.07	343,516.18

Sheet 17a

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Sheet 18a

	Purposes within "CAPS"	(G) Cash Deficit of Preceding Year	V. J. San B. Land	(F) Judaments		Municipal within "CAPS"	Total Deferred Charges and Statutory Expenditures .		Defined Contribution Retirement Program (DCRP)					(resident to a coad)	Unemployment Compensation Insurance	Police and Firemen's Retirement System of NJ	Consolidated Police & Fireman's Pension Fund	Social Security System (O.A.S.I.)	Public Employees' Retirement System	Contribution to:	(2) STATIITOBY EVERNOLUES: (continued)	(E) Deferred Charges and Statutory Expenditures -				a. GENERAL APPROPRIATIONS	11
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Sheet 20a

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							をあるとは、これでは、「大きな、「あいます」であった。 かんしょう しょうしょう しょうかん かんかん かんかい はんしょ かいかん かんしょう しゅうしゅう
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200000	111111111111111111111111111111111111111			VVVVVVVVVVV	XXXXXXXX	XXXXXX	Revenues (N.J.A.C. 5:23-4.17)
XXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXX	Uniform Construction Code Appropriations Offset by Increased Fee
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Reserved	Paid or	As Modified By	Emergency	for 2022	Tor 2023		(A) obstations - Evolution Holli Over 0
		Total for 2022	for 2022 By		,	FCOA	
Expended 2022	Expend		Appropriated	Appro		200	(
							8. GENERAL APPROPRIATIONS

& GENERAL ARRENDEDIATIONS		רטושטי	ATTROTRIALIONS	LICNS			
	I))		Appro	Appropriated		Expended 2022	nd 2022
(A) Operations - Excluded from "CAPS"	FCOA	3		for 2022 By	Total for 2022		
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Shared Service Agreements	XXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXX
Municipal Court:							No or
Salaries and Maras			をは、アンプログルの変更を必要をあるという。 かんかい かんかい かんかん かんかん かんかん かんかん かんかん かんか		ı		
Calarios and wages	42-102 1	322,119.00	308,090.00		308,090.00	239,739.56	68,350.44
Other Expenses	42-102 2	38,385.00	35,910,00		35,910.00	18.772.23	17.137.77
Prosecutor					ſ		
Other Expenses	42-103 2	25,000.00	25,000.00		25,000.00	24,000.00	1.000.00
Public Defender:					ī		1
Other Expenses	42-104 2	10,000.00	10,000.00		10,000.00	4,300.00	5,700.00
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Chief Financial Officer - Borough of Bloomingdale:					1		1
Other Expenses	42-105 2	11,112.00	65,500.00		65,500.00	65,365.00	135.00
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Planning Board Secretary - Washington Township					-		1
(Morris County):							1
Salaries and Wages	42-106 1	12,750.00	10,100.00		10,100.00	10,100.00	1
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Animal Control Officer Services - Borough of					ī		ı
Washington (WC)	42-108 2	10,000.00	10,000.00		10,000.00	10,000.00	ī
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8. GENERAL APPROPRIATIONS			Appropriated	priated		Expended 2022	∍d 2022
	FCOA			for 2022 By	Total for 2022		
(A) Operations - Excluded from "CAPS"		for 2023	for 2022	Emergency Appropriation	As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
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Sheet 22a

92,323.21	372,276.79	464,600.00	I	464,600.00	429,366.00	42-999	Total Interlocal Municipal Service Agreements
1							多年,在北京人民的政治,是是一种的政治,是是一种的政治,是一种的政治,是一种的政治,是是一种的政治,是是一种的政治,是一种的政治,是一种的政治,是一种的政治,是一种的政治,是一种的政治,是一种的政治,
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XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX	XXXXXX	Shared Service Agreements
Reserved	Paid or Charged	As Modified By All Transfers	Emergency Appropriation	for 2022	for 2023	, TOO	(A) Operations - Excluded from "CAPS"
ad 2022	Expended 2022			Appropriated		П Э	8. GENERAL APPROPRIATIONS
			CNS	ATTROTRIALIONS	FUND -	CONNENI	11

Sheet 22b

o. GUNERAL ALL MOLINIARIONS						1101 505:5051	
	FCOA			for 2022 By	Total for 2022		
(A) Operations - Excluded from "CAPS"		for 2023	for 2022	Emergency	As Modified By	Paid or	Reserved
				Appropriation	All Transfers	Charged	
Additional Appropriations Offset by							
Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX
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Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303	-	ı			-	I

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o. GENERAL AFFROFRIATIONS	1		Appropriated	oriated		Expended 2022	d 2022
	FCOA			for 2022 By	Total for 2022		
(A) Operations - Excluded from "CAPS"	,	for 2023	for 2022	Emergency	As Modified By	Paid or	Reserved
				Appropriation	All Transfers	Charged	
Public and Private Programs Offset by Revenues	i						
Matching Funds for Grants	41-899 2						
Book Armor Grant							
<u> </u>	41-709 2	1,305,76	1,044.70		1,044.70	1,044.70	I
Municipal Alliance:			1967年の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の		ſ		Į
Local Share	41-700 2		565,00		565.00		565.00
Recycling Tonnage Grant	41-720 2		15,187,49	を できる かんしゅう	15,187.49	15,187,49	1
Drunk Driving Enforcement Fund	40-728 2		1,837.96		1,337.96	1,337,96	Ī
Clean Communities Act	2		22,312.28		22,312.28	22,312.28	
Click it or Ticket	N		7,000.00		7,000.00	7,000.00	1
Sustained Enforcement	40-729 2	24,220.00			ı		1
Elizabethtown Gas Grant	40-730 2	1,000.00			1	The second secon	ı
Snyder Road (NJ DOT Grant 21)	40-731 2	80,195.00				1	I.
Snyder Road (NJ DOT Grant 221)	40-732 2	112,440.00			ı		ı
NJDCA (Local Recreation Improvement Grant) 2021	40-727 2	50,000.00			ı		
State Homeland Security Grant (OEM)	40-733 2	10,000.00	でしまって でんごうかん おおお		Í		Ā
American Rescue Firefighter's Grant (Tri-County Fire)	40-734 2	33,000.00					•
American Rescue Firefighter's Grant (Mansfield Fire)	40-735 2	27,000.00	(本学を対するはおきがずれている。				1
County of Warren MCCT Grant (Mount Bethel)	40-736 2	71,9					ž.
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		ı			14,835.23	40-/40 2	Recycling Louinage Grant
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		Total for 2022	for 2022 By			FCOA	
ed 2022	Expended 2022		Appropriated	Appro			8. GENERAL AFFROTRIALIONS
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8 GENERAL ADDROGRATIONS			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
] 		Appropriated	priated		Expended 2022	d 2022
	FCOA			for 2022 By	Total for 2022		
(א) Operations - Excluded from CAPS (continued)		for 2023	for 2022	Emergency Appropriation	As Modified By	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX	ΑΛΑΑΑΑΑΑΑ	*******	**************************************
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Total Public and Private Programs Offset by Revenues	40-999	935,003.06	47,447.43	ı	47,447,43	46.882.43	565.00
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Total Operations - Excluded from "CAPS"	34-305	1,554,561,06	518 327 43		K18 207 /2	CC 05/ 4CV	00 000 01
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Salaries & Wages	34-305	334,869,00	318 190 00		318 400 00	2/0 830 56	89 350 44
Other Expenses							
Outer Experience	34-305	2 1,219,692.06	200,137,43		200,137.43	175,599.66	24,537.77

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1	55,000,00	55,000.00		55,000.00		44-905 2	Police Equipment
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1	30,000.00	30,000.00		30,000.00		44-903 2	Municipal Improvements
ī		ſ	XXXXXXXXX			44-901	Capital Improvement Fund
ī		1				44-902	Down Payments on Improvements
Reserved	Paid or Charged	As Modified By All Transfers	Emergency Appropriation	for 2022	for 2023		(C) Capital Improvements - Excluded from "CAPS"
		Total for 2022	for 2022 By			FCOA	
)d 2022	Expended 2022		Appropriated	Appro			8. GENERAL APPROPRIATIONS
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] 		Appropriated	riated		Expended 2022	d 2022
	FCOA		# 1.	for 2022 By	Total for 2022		
(>) Capital improvements - excluded from CAPS.		for 2023	for 2022	Emergency	As Modified By	Paid or	Reserved
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Public and Private Programs Offset by Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865						
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lotal Capital Improvements Excluded from "CAPS"	44-999	70,000.00	1,226,000.00	•	1,226,000.00	1,206,905.25	19,094.75

Sheet 26a

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XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXX	Green Trust Loan Program:
XXXXXXXXXX	2,101.99	5,550.00		5,550.00		45-935	Interest on Notes
XXXXXXXXXX	3,597.43	15,000.00		15,000.00	2,835.00	45-930	Interest on Bonds
XXXXXXXXX	210,785.00	230,000.00		230,000.00		45-925	Payment of Bond Anticipation Notes and Capital Notes
XXXXXXXXXX	29,450.00	29,450.00		29,450.00	28,060,00	45-920	Payment of Bond Principal
Reserved	Paid or Charged	As Modified By All Transfers	Tor 2022 By Emergency Appropriation	for 2022	for 2023	FCOA	(D) Municipal Debt Service - Excluded from "CAPS"
nd 2022	Expended 2022			Appropriated		ECO /	8. GENERAL APPROPRIATIONS
			VIALIONO	ストースクトスト	41 1 OND -	ישויויבי	

XXXXXXXXXX	245,934.42	280,000.00	1	280,000.00	30,895.00	45-999	O IVA
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	Charged	All Transfers	Appropriation				
Reserved	Paid or	Total for 2022 As Modified By	for 2022 By Emergency	for 2022	for 2023	COA	(D) Municipal Debt Service - Excluded from "CAPS" (cont.)
d 2022	Expended 2022		Appropriated	Appro		п О	
			CNO	A FIVE NEW TONO			8 GENERAL APPROPRIATIONS

Sheet 27a

8. GENERAL APPROPRIATIONS			Appropriated	Appropriated		Evnandad 2022	(A 2000
	FCOA		- - - - - - - - - - - - -			באספוומי	en 7077
(E) Deferred Charges - Municipal - Excluded from "CAPS"	- 00	for 2023	for 2022	Emergency	Total for 2022	D 2	
				Appropriation	All Transfers	Charged	10001700
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	ΧΧΧΧΧΧΧΧΧ	γγγγγγγγ	VVVVVVVVV
Emergency Authorizations	46-870			VVVVVVVVV			VVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVV
Special Emergency Authorization -				***********			XXXXXXXXX
	46-875	25,000.00		XXXXXXXXX			ΥΥΥΥΥΥΥΥ
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871			VVVVVVVV			VVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVV
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Total Deterred Charges - Municipal -				XXXXXXXXXX	!		XXXXXXXXX
ded from "CAPS"	46-999	25,000.00		XXXXXXXXX	1		ΥΥΥΥΥΥΥΥ
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480						
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405			*********			AAAAAAAAAA
						を かい できる かいかい かいかい かいかい かいかい かいかい かいかい かいかい かい	ACCOUNTACE
(G) With Prior Consent of Local Finance Board:		とうないないないないない 大きなない 大きなない ないない はんない ないない はんない はんない はんしょう かんしょう しょうしょう しょう		XXXXXXXXXX			XXXXXXXXXX
	46-885	ない な		XXXXXXXXX	ı		<i>AAAAAAAXXX</i>
				**************************************		Common and Section 2018 of the Common Section 20	20000000
(H-2) Total General Appropriations for				YOUNGOOD			XXXXXXXXX
Municipal Purposes Excluded from	34-309	1,680,456.06	2,024,327.43		2,024,327.43	1,878,278.89	111.982.96

н	() () ()	- 017					
a. GENERAL APPROPRIATIONS			Appropriated	riated		Expended 2022	1 2022
	FCOA			for 2022 By	Total for 2022		
		for 2023	for 2022	Emergency	As Modified By	Paid or	Reserved
				Appropriation	All Transfers	Charged	
Ë	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX
(1) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Payment of Bond Principal	48-920				1	から こう こうしゃ かんかい かんかい かんかい かんかん かんかん かんかん かんしゃ	ΧΧΧΧΧΧΧΧΧ
Payment of Bond Anticipation Notes	48-925				ī		XXXXXXXX
Interest on Bonds	48-930				ī		XXXXXXXX
Interest on Notes	48-935				ι		XXXXXXXX
							XXXXXXXX
	5.000 100 100 100 100 100 100 100 100 100				I		XXXXXXXXX
Service - Excluded from "CAPS"	48-999		-	t	i	1	XXXXXXXX
Deferred Charges and Statutory (J) Expenditures - Local School -	XXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXX	**********	XXXXXXXX	ΥΥΥΥΥΥΥΥ
Emergency Authorizations - Schools	29-406			XXXXXXXX	1	A CANADA	XXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407						XXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409	1	1	E Park and the second of the s			XXXXXXXX
District School Purposes (Items (I) and (J) -							NA COOK
- 1	78-410			,	_		XXXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	1,680,456.06	2,024,327.43	ī	2,024,327.43	1,878,278.89	111,982.96
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	7,532,780.06	7,538,371.43	1	7,538,371.43	6,899,040.99	605,264.86
(M) Reserve for Uncollected Taxes	50-899	919,000.00	709,000,00	XXXXXXXXX	709,000.00	709,000.00	XXXXXXXXX
9. Total General Appropriations	34-499	8,451,780.06	8,247,371.43	1	8,247,371.43	7,608,040.99	605,264.86

						1	
8. GENERAL APPROPRIATIONS			Appropriated	oriated		Expended 2022	d 2022
	FCOA			for 2022 By	Total for 2022		
Summary of Appropriations		for 2023	for 2022	Emergency Appropriation	As Modified By	Paid or Charged	Reserved
(U.A) Total Conoral Appropriations for	24_299	5 852 324 OO	ዳ ፍ1 4 044 00		5 514 044 00	5 020 762 10	493 281 90
			+ 3 +		- 1 3		
Municipal Purposes within "CAPS"	XXXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Other Operations	34-300	190,192.00	6,280.00	ı	6,280.00	6,280.00	1
Uniform Construction Code	22-999	1	Ī			ı	1
Shared Service Agreements	42-999	429,366.00	464,600.00		464,600.00	372,276.79	92,323.21
Additional Appropriations Offset by Revenues	34-303	ī	ı	ı	1	ı	1
Public & Private Programs Offset by Revenues	40-999	935,003.06	47,447.43	ı	47,447.43	46,882.43	565.00
Total Operations Excluded from "CAPS"	34-305	1,554,561.06	518,327.43	1	518,327.43	425,439.22	92,888.21
(C) Capital Improvements	44-999	70,000.00	1,226,000.00	1	1,226,000.00	1,206,905.25	19,094.75
(D) Municipal Debt Service	45-999	30,895.00	280,000.00		280,000.00	245,934.42	XXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	25,000.00	ı	XXXXXXXXXX	1	1	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	ı	1	1	t	1	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Boar	46-885	·	ı	XXXXXXXXXX	ı	1	XXXXXXXXX
(K) Local District School Purposes	29-410	ı	ı		1		XXXXXXXXXX
(N) Transferred to Board of Education	29-405	I	1	XXXXXXXXXX		t	XXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	919,000.00	709,000.00	XXXXXXXXXX	709,000.00	709,000.00	XXXXXXXXX
Total General Appropriations	34-499	8,451,780.06	8,247,371.43	t t	8,247,371.43	7,608,040.99	605,264.86

DEDICATED ASSESSMENT BUDGET

Lotal Assessment Appropriations		Fayment of Bond Anticipation Notes	rayment of bond rincipal	15. APPROPRIATIONS FOR ASSESSMENT DEBT		Total Assessment Revenues	Delicit (Gerieral Budget)	Toffork (Consolidate)	Assessment Cash	ASSOCIATED KEVENUES FROM	
51-999	高い ないないないない はいない はいない はいない ないないない ないないない はいないない はいない はいない はいはい はいはいはい はい	51-925	51-920			51-899	51-885		51-101	HCOA	1
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1				2022	Appropriated	1				2022	Anticipated
		10年の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の		Paid or Charged	Expended 2022					Cash in 2022	Realized in

DEDICATED ASSESSMENT BUDGET UTILITY

	Total Utility Assessment Appropriations	在原生的一种,我们就是一种是一种,我们是我们的一种的一种,我们也是一种,我们也是一种,我们也是一种,我们也是一个一种,我们是一个一种,我们也是一个一种,我们也是一个一个一个一个一个一个一个一个一个一个	Payment of Bond Anticipation Notes	Payment of Bond Principal	15. APPROPRIATIONS FOR ASSESSMENT DEBT		Total Utility Assessment Revenues	Deficit (Oulity Budget)	The Parties of the Pa	Assessment Cash	14. DEDICATED REVENUES FROM	
Sheet 37	52-999		52-925	52-920			52-899	52-885		52-101	+COA	ī))
t 37	1				2023	Appro	1			Specificação do Santo do Santo do Caracterio	2023	Antic
	1				2022	Appropriated	ı	を 10 年 10 日本 10			2022	Anticipated
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DEDICATED ASSESSMENT BUDGET UTILITY

1	1		53-999	Total Utility Assessment Appropriations
				これで、これには、一般の一般の一般の一般の一般の一般の一般の一般の一般の一般の一般の一般の一般の一
			53-925	Payment of Bond Anticipation Notes
			53-920	Payment of Bond Principal
Paid or Charged	2022	2023		15. APPROPRIATIONS FOR ASSESSMENT DEBT
Expended 2022	oriated	Appropriated		
ī.	ſ	1	53-899	Total Utility Assessment Revenues
			53-885	Deficit (Utility Budget)
			Control American	,是我们的时候,只是我们就是我们就是不是不是一个人,我们就是我们的一个人,我们就是我们的一个人,也可以可以不是一个人,也可以不是一个人,也可以不是一个人,也可以不是一个人,也可以不是一个人,也可以不是
			53-101	Assessment Cash
Cash in 2022	2022	2023	FCOA	14. DEDICATED REVENUES FROM
Realized in	Anticipated	Antic		

Older Americans Act - Program Contributions; Municipal Alliance on Alconolism and Drug Abuse - Program Income:

Small Cities Revolving Loan; Board of Recreation Commissioners; Disposal of Forfeited Property, Public Defender; Open Space; Recreation, Farmland and Historic Preservation Trust, Uniform Fire Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Safety Act Penalty Monies (N.J.S.A. 52:27D-192 et seq.), 250th Celebration Donations, Storm Recovery Trust, Affordable Housing, Accumulated Absences, Developer's Fees Housing Trust Funds, Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income: Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2023 from Animal Control State or Federal Aid for Maintenance of Libraries Joint Insurance Fund; Recycling Program; Mobile Video Recording System; Green Tea Donations, K-9 Donations and Police Department Donations

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2022

8,485,492.13	1110900	Total Assets
100,000.00	1110800	Deferred Charges Required to be in Budgets Subsequent to 2023
25,000.00	1110700	Deferred Charges Required to be in 2023 Budget
606,700.20	1110600	Other Receivables
241,200.00	1110500	Property Acquired by Tax Title Lien Liquidation
406,989.81	1110400	Tax Title Lien Receivable
511,417,50	1110300	Taxes Receivable
XXXXXXXX	XXXXXX	Receivables with Offsetting Reserves:
84,736,03	1110200	Federal and State Grants Receivable
9,402.75	1111000	Due from State of N.J.(c. 20, P.L. 1961)
6,500,045.84	1110100	Cash and Investments

LIABILITIES, RESERVES AND SURPLUS

8,485,492.13	XXXXXX	Total Liabilities, Reserves and Surplus
2,975,327.14	2110300	Surplus
1,265,623.26	2110200	Reserves for Receivables
4,244,541.73	2110100	*Cash Liabilities

(Important: This appendix must be Included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

	I have been a second of the se		Ċ	
			YEAR 2022	YEAR 2021
6,500,045.84	Surplus Balance, January 1	2310100	3,580,851.72	2,846,270.32
9,402.75	CURRENT REVENUE ON A CASH BASIS:	XXXXXX	XXXXXXXX	XXXXXXX
84,736.03	Current Taxes:*(Percentage Collected 2022: 96.3%, 2021: 97.64%)	2310200	23,668,393,98	23,808,703.80
XXXXXXX	Delinquent Taxes	2310300	455,853,14	977.616.95
511,417,50	Other Revenues and Additions to Income	2310400	2,847,207.95	3,439,023,71
400,989.87	Total Funds	2310500	30,552,306.79	31,071,614.78
241,200.00	EXPENDITURES AND TAX REQUIREMENTS:	XXXXXX	XXXXXXXX	XXXXXXX
606,700.20	Municipal Appropriations	2310600	7,504,305.85	7,182,212,50
25,000.00	School Taxes (Including Local and Regional)	2310700	14,095,549.00	14,354,469.00
00,000,00	County Taxes (Including Added Tax Amounts)	2310800	5,457,470.37	5,401,619,90
8,485,492.13	Special District Taxes	2310900		
	Other Expenditures and Deductions from Income	2311000	519,654,43	677,461,66
	l otal Expenditures and Tax Requirements	2311100	27,576,979.65	27,615,763.06
4,244,541./3	Less: Expenditures to be Raised by Future Taxes	2311200		125,000.00
1,265,623.26	Total Adjusted Expenditures and Tax Requirements	2311300	27,576,979.65	27,490,763.06
2,970,327.14	Surplus Balance, December 31	2311400	2,975,327.14	3,580,851.72
0,460,492.13	*Nearest even percentage may be used			

Proposed Use of Current Fund Surplus in 2023 Budget

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Surplus Balance, December 31	2311500	2,975,327.14
Current Surplus Anticipated in 2023 Budget	2311600	700,000.00
Surplus Balance Remaining	2311700	2,275,327.14

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means. described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend

- A plan for all capital expenditures for the current fiscal year
- If no Capital Budget is included, check the reason why
- Capital Line items and Down Payments on Improvements.

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund

No bond ordinances are planned this year

CAPITAL IMPROVEMENT PROGRAM

A multi-year list of planned capital projects, including the current year

Check appropriate box for number of years covered, including current year.

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- years exceeding minimum time period
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

TOWNSHIP OF MANSFIELD NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Township of Mansfield has not added any new projects to its capital improvement plan for the year 2023.

CAPITAL BUDGET (Current Year Action) 2023

Local Unit TOWNSHIP OF MANSFIELD

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Sheet 40b

CAPITAL BUDGET (Current Year Action) 2023

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Sheet 40b1

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CAPITAL BUDGET (Current Year Action) 2023

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Sheet 40b - Totals

6 YEAR CAPITAL PROGRAM - 2023 to 2028 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

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TOTAL COST ω XXXXXXXXX Estimated Completion Time 4 5a 2023 5b 2024 FUNDING AMOUNTS PER BUDGET YEAR 5c 2025 5d 2026 TOWNSHIP OF MANSFIELD 5e 2027 5f 2028

Sheet 40c

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6 YEAR CAPITAL PROGRAM - 2023 to 2028 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

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Sheet 40c1

6 YEAR CAPITAL PROGRAM - 2023 to 2028 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

TOWNSHIP OF MANSFIELD

Sheet 40c - Totals

C - 4

6 YEAR CAPITAL PROGRAM - 2023 to 2028 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

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Sheet 40d

6 YEAR CAPITAL PROGRAM - 2023 to 2028 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

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Sheet 40d1

6 YEAR CAPITAL PROGRAM - 2023 to 2028 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

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Sheet 40d - Totals

SECTION 2 - UPON ADOPTION FOR YEAR 2023 RESOLUTION

Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations. (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy (Sheet 44) Arts and Culture Trust Fund Levy (Item 5 Below) Minimum Library Tax Nays Nays Nays Abstained Absent
-3) and certification to the County Board of Taxation of and appropriations. Preservation Trust Fund Levy

SUMMARY OF APPROPRIATIONS

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Certified by me this Salar day of	It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the day of the certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2023 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services
Certified by me this day of , 2023, Signature	in budget is a true copy of the budget finally adopted by resolution of the Governing Body on the It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as idget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Serv
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TOWNSHIP OF MANSFIELD

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

		and preserved in 2022:	Recreation land preserved in 2022:	Total Acreage Preserved to date:	Total Tax Collected to date: Total Expended to date:	Rate Assessed:	Year Referendum Passed/Implemented:	-	i Otat Hust Fullu Kevellues:	Table Telephone							Neserve rungs:		では、またのである。 人間のできません できません できません かっぱん かんしょう かんかい かんかん かんかん かんかん かんかん かんかん かんかん かんか	Interest Income		By Taxation	Amount to be Raised	FROM TRIIST FILID	
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Sheet 43	Total Trust Fund Appropriations:	Reserve for Future Use	Interest on Notes	Interest on Bonds	Payment of Bond Anticipation Notes and Capital Notes	Payment of Bond Principal	Debt Service:	Down Payments on Improvements	Acquisition of Farmland	Recreation and Conservation		Other Expenses	osini vo a sengoo	Salaries & Wares	Historic Preservation:	Other Expenses	Salaries & Wages	Recreation and Conservation:	Maintenance of Lands for	Other Expenses	Salaries & Wages	Recreation and Conservation:		APPROPRIATIONS	
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TOWNSHIP OF MANSFIELD

ARTS AND CULTURE TRUST FUND

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Annual List of Change Orders Approved Pursuant to N.J.A.C. 5:30-11

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Sheet 45

clerk@mansfieldtownship-nj.gov Clerk of the Governing Body